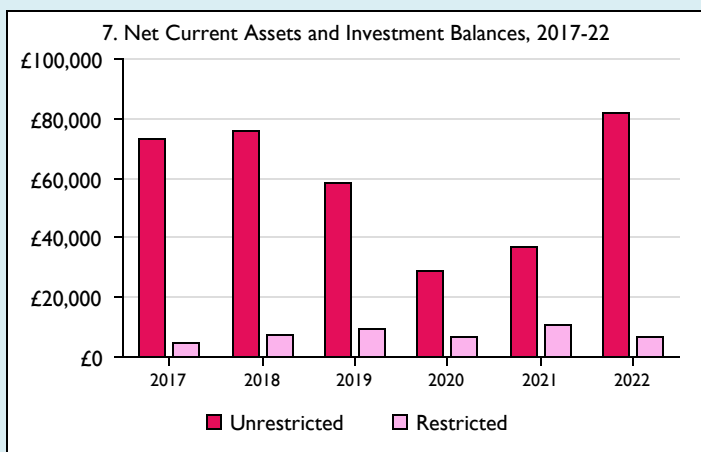
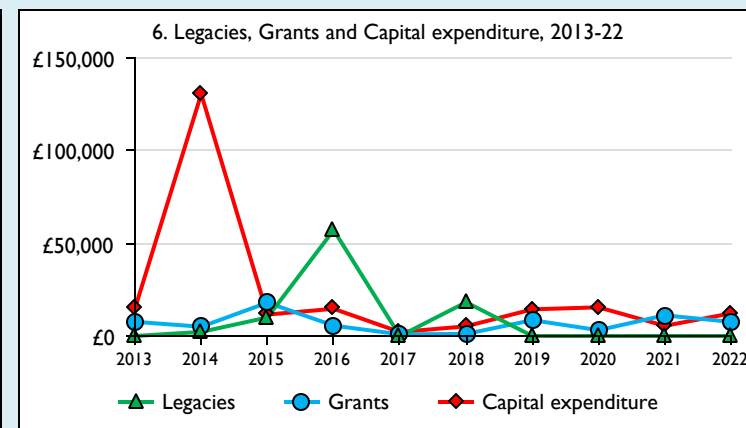
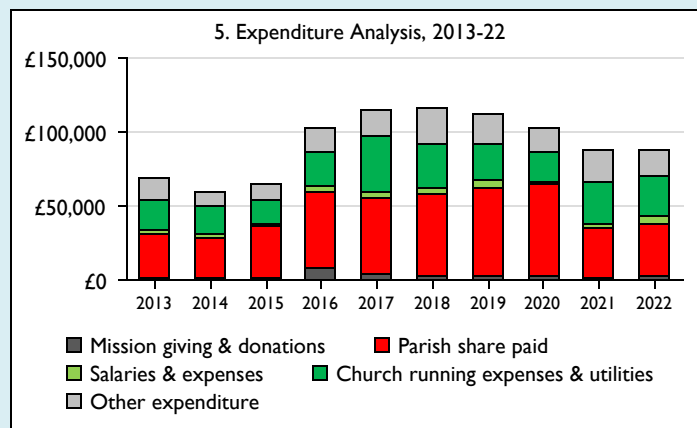
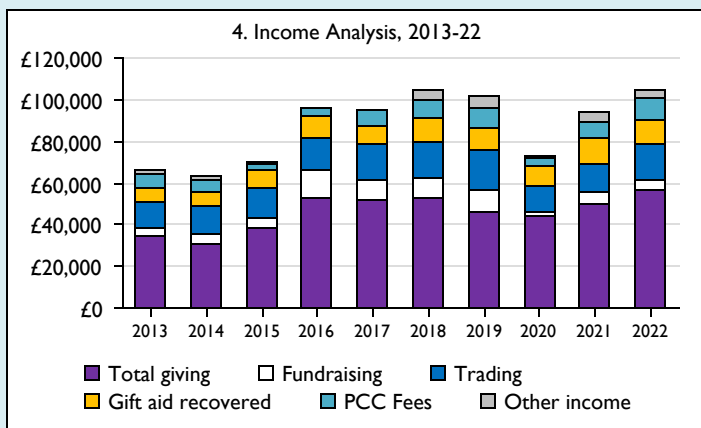
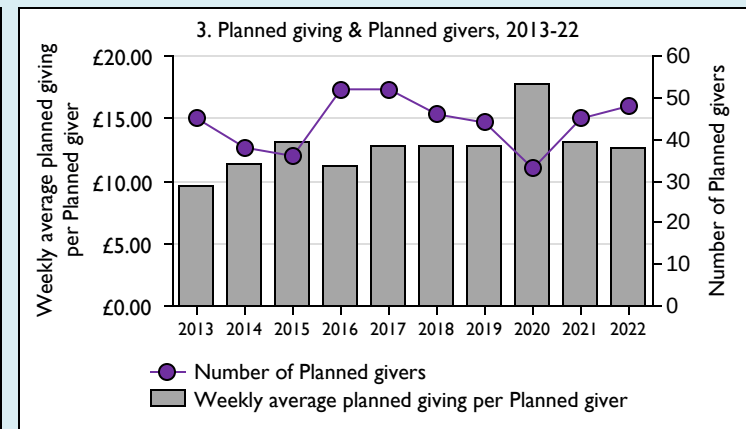
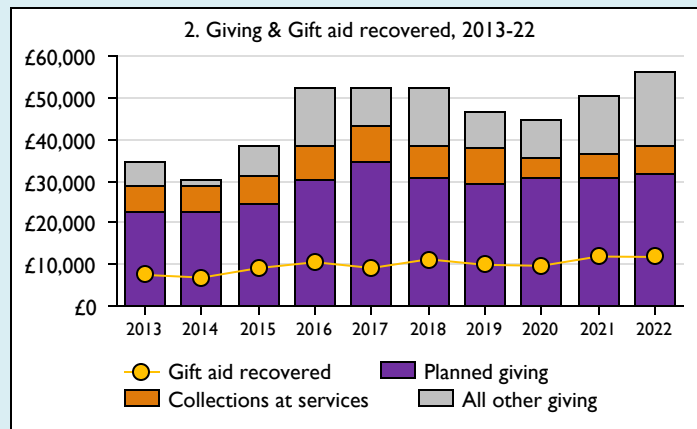
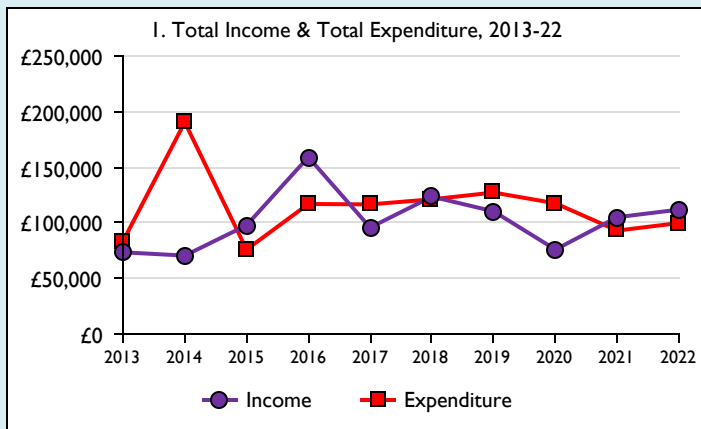


Finance Dashboard for the Parish of Redruth in the deanery of CARMARTH, NORTH



Weekly average planned giving per planned giver (2022)
 Parish: £12.66
 Diocese: £11.21

Number of churches in parish (2023): 3
 Parish code: 390012

Notes & definitions

This dashboard contains figures as submitted by churches currently in the parish; gaps may be the result of missing returns.
 Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.
 Graph 3: **Planned giving** = Tax efficient planned giving + Other planned giving; **Planned givers** = Tax efficient planned givers + Other planned givers.
 Graph 4 shows income other than grants and legacies.
 Graph 4: **Total giving** = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.
 Graph 4: **Other income** = Dividends, interest, income from property + Any other income.
 Graph 5 shows expenditure other than capital expenditure.
 Graph 5: **Other expenditure** = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.
 Graph 5: **Running expenses & utilities** also includes governance costs.
 Graphs 1-6: Unrestricted and Restricted amounts have been combined.
 For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches in returns: 2013 2; 2014 3; 2015 2; 2016 3; 2017 3; 2018 3; 2019 3; 2020 3; 2021 3; 2022 1.
 Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 12/09/2023.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

Follow us on Twitter: @cofstats



Finance Dashboard Data for the Parish of Redruth in the deanery of CARNMARTH, NORTH

Report	Field	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1. Total Income & Total Expenditure, 2013-22	Income	73,482	70,491	97,785	159,105	95,751	123,504	110,292	75,933	105,045	111,859
	Expenditure	83,409	190,434	75,947	116,925	116,533	121,136	127,203	117,532	93,008	99,798
2. Giving & Gift aid recovered, 2013-22	Planned giving	22,462	22,422	24,673	30,159	34,601	30,761	29,199	30,555	30,698	31,596
	Collections at services	6,262	6,384	6,665	8,257	8,611	7,543	8,588	5,034	5,761	6,915
	All other giving	5,795	1,650	7,222	14,068	8,871	14,156	8,543	8,832	13,823	17,729
	Gift aid recovered	7,459	6,816	9,096	10,514	9,116	11,204	9,876	9,648	11,873	11,770
3. Planned giving & Planned givers, 2013-22	Weekly average planned giving per Planned giver	9.60	11.35	13.18	11.15	12.80	12.86	12.76	17.81	13.12	12.66
	Number of Planned givers	45.00	38.00	36.00	52.00	52.00	46.00	44.00	33.00	45.00	48.00
4. Income Analysis, 2013-22	Total giving	34,519	30,456	38,560	52,484	52,083	52,460	46,330	44,421	50,282	56,240
	Fundraising	3,884	5,149	4,765	13,601	9,224	9,935	10,485	1,954	5,414	5,618
	Trading	12,198	13,092	13,905	15,855	17,049	17,524	19,452	12,585	13,667	16,972
	Gift aid recovered	7,459	6,816	9,096	10,514	9,116	11,204	9,876	9,648	11,873	11,770
	PCC Fees	6,339	6,330	2,741	3,842	7,190	8,455	9,876	3,443	8,141	10,234
	Other income	1,427	1,457	716	68	184	4,594	5,731	739	4,514	3,390
5. Expenditure Analysis, 2013-22	Mission giving & donations	1,744	1,147	1,405	7,921	3,530	3,084	3,193	2,617	1,049	3,219
	Parish share paid	29,874	27,644	35,384	51,173	52,547	55,374	58,974	62,732	34,100	35,000
	Salaries & expenses	1,695	1,883	1,716	4,496	3,460	4,328	5,545	1,270	2,955	5,372
	Church running expenses & utilities	21,269	19,752	16,167	23,064	37,735	29,060	24,280	19,871	27,779	27,304
	Other expenditure	13,962	9,442	9,717	15,586	17,134	24,067	20,821	15,578	21,625	16,716
6. Legacies, Grants and Capital expenditure, 2013-22	Legacies	0	2,202	10,000	57,145	0	18,213	0	0	0	0
	Grants	7,656	4,989	18,002	5,596	905	1,119	8,542	3,143	11,154	7,635
	Capital expenditure	14,865	130,566	11,558	14,685	2,127	5,223	14,390	15,464	5,500	12,187
7. Net Current Assets and Investment Balances, 2017-22	Unrestricted					73,107	75,888	58,488	28,924	36,875	81,985
	Restricted					4,820	7,540	9,363	6,494	10,884	6,409



Follow us on Twitter:
@cofestats